

INFOR SUNSYSTEMS – PROFESSIONAL FINANCIAL MANAGEMENT SOFTWARE FOR INTERNATIONAL NGO'S

CHALLENGES

Not for Profit organizations face multiple pressures. On one hand, they must provide fully transparent financial management services including complex reporting requirements to fulfill donor requirements.

On the other hand they have to organize these services in a most efficient way to reduce administrative costs to deliver the best possible service to their beneficiaries.

In addition, they have to integrate different international projects and projects offices with local and international accounting and reporting requirements.

CONCEPT

Over the past years GFA B.I.S has developed a vertical branch solution for NGO's based on Infor SunSystems. Infor SunSystems is a global financial management and analysis solution proven by 9,600 customers in over 180 countries and used by hundreds of charity and non-profit organizations worldwide.

The software assists internationally active NGO's with a highly professional and cost-effective accounting and reporting system to fulfill their specific requirements in an optimized way:

REQUIREMENT	SOLUTION
Guarantee transparency	Multidimensional analysis
Increase project control	Direct access to local accounting data
Minimize administration time	Automated donor reporting
Fulfil local and international Requirements	Global essentials
Minimize total cost of ownership (TCO)	Fast track implementation

MULTIDIMENSIONAL ANALYSIS

Infor SunSystems offers up to ten flexible analysis dimensions which can be attached to every single transaction. These dimensions will be set up individually to reflect specific organisational structures and activities such as departments, donors, projects, budget lines, campaigns, regions or lines of business. The analysis dimensions are created and maintained independently of each other, although linked through transaction processing and validation rules. New analysis dimensions can be added or existing ones can be changed as your organization changes.

In addition users can add user-definable extension fields to Analysis Codes for further analysis capabilities, e.g. for monitoring & evaluation. Together with up to ten ledgers for budgets and commitments Infor SunSystems provides full transparency and represents the basis for automated enhanced reporting including key performance indicators.

DIRECT ACCESS TO LOCAL ACCOUNTING DATA

Infor SunSystems supports the automated integration of local project data, regardless whether the data is Excel based or has been recorded with a local accounting system. Project managers in the headquarters can capture financial project details at transaction level and get the information needed direct in Excel, without additional software. They can control the allocation of expenditures to budget lines contemporary and avoid budget overdrawn.

AUTOMATED DONOR REPORTING

A unique feature of Infor SunSystems is the integration of Excel for data capturing and reporting. Infor Query & Analysis can extract online accounting data for further analysis and processing in Excel and provides the immediate impact of any financial posting. This means that reports can be designed quickly by the user, and that Excel reports always show up to date values through a direct interface to the financial database. Data can be analyzed in significant detail, down to single transactions using drill down functions. Additional user input is not necessary.

This highly user friendly feature supports automated, donor specific reporting: Excel reports can be designed in the donor-specific format and updated with the latest financial data by clicking an update button in Excel. In addition Q&A allows the automated transfer of budget and reference data from Excel to Infor SunSystems.

GLOBAL ESSENTIALS

Infor SunSystems, allows you to respond easily and quickly to unique business requirements in any country, be it language, currency, management reporting, statutory reporting or special accounting treatments. You can easily be compliant in multiple and changing regulatory environments; and connect local accounting and reporting with regional, business unit and corporate accounting and reporting.

The Infor SunSystems Global Essentials is a set of nine requirements that any financial system must meet, if international utilization is to be effectively managed. Infor SunSystems is the only solution with the Global Essentials built in – making your financial system an asset to international project management.

In addition, Infor SunSystems is scalable, from a single user PC to a client server network with hundreds of users. The software can be used in a Windows environment or via a web browser, thus providing an ideal platform for smooth integration of international project offices.

SunSystems Global Essentials

Multi-company – independent locales

Multi-calendar

Multi-language

4D Multi-currency

Multi-tax – withholding tax, VAT, GST, QST

Parallel charts of accounts

Parallel books for different accounting treatments

Smart transactions for localized reporting

Global access

FAST TRACK IMPLEMENTATION

Not for Profit organizations are very interested in keeping the administration side of their business at a minimum. In this context, the total cost of ownership over the life of the system is most relevant. Over the past ten years GFA B.I.S. has implemented Infor SunSystems in more than 50 projects in the ODA and NGO sector. We have developed proven fast track implementation standards including data migration and training. Together with cost-effective support and maintenance concepts we can deliver business benefits at a lower total cost of ownership.

ABOUT GFA B.I.S.

GFA B.I.S., member of the GFA Consulting Group, specializes in the implementation of Infor SunSystems in the Official Development Assistance and Not for Profit sector since 2002. Based on its in-depth understanding of international cooperation and profound IT knowledge, GFA B.I.S. is best suited for providing tailor-made solutions.

The company is certified Infor SunSystems channel partner.

www.gfa-bis.de



ABOUT INFOR

Infor, author of Infor SunSystems, is the World's 3rd largest enterprise applications company. With total annual revenue of \$2.8b and 13,000 employees Infor covers 70,000 customers in over 190 countries worldwide.

www.infor.com

